

4265 Department of Public Health

Local Assistance Appropriation Summary - Past Year

(DOLLARS IN THOUSANDS)

		2012-13				
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS						
10.10 EMERGENCY PREPAREDNESS						
Bioterrorism Preparedness	\$35,318	\$4,960	\$30,358	-	-	-
Hospital Preparedness	21,081	573	20,508	-	-	-
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$56,399	\$5,533	\$50,866	-	-	-
20 PUBLIC AND ENVIRONMENTAL HEALTH						
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION						
Oral Health	2,291	-	2,291	-	-	-
Safe and Active Community	-	-	-	-	-	-
Alzheimer's Disease	3,124	3,124	-	-	-	-
Nutrition	126,503	-	251	126,252 ^{bl}	-	-
Smoking Prevention	35,667	-	2,390	-	-	33,277
Domestic Violence	112	-	-	-	112 ^{cl}	-
Sodium Reduction	360	-	360	-	-	-
Lou Gehrig's Disease	-	-	-	-	-	-
Childhood Lead Poisoning Prevention Program	15,116	-	-	5,019 ^{el}	10,097 ^{fl}	-
SUBTOTAL, CHRONIC DISEASE	\$183,173	\$3,124	\$5,292	\$131,271	\$10,209	\$33,277
20.20 INFECTIOUS DISEASE						
Immunization Assistance	36,186	7,300	28,886	-	-	-
Sexually Transmitted Disease	1,968	1,647	321	-	-	-
Tuberculosis Control	14,432	6,680	7,752	-	-	-
AIDS	512,437	23,527	186,333	17,150 ^{el}	285,427 ^{gl}	-
SUBTOTAL, INFECTIOUS DISEASE	\$565,023	\$39,154	\$223,292	\$17,150	\$285,427	-
20.30 FAMILY HEALTH						
MCAH Grants	81,403	-	55,979	25,191 ^{el}	233 ^{hl}	-
Family Planning/Teen Pregnancy	8,843	1,531	6,425	887 ^{el}	-	-
Women Infants and Children (WIC)	1,330,107	-	1,085,158	-	244,949 ^{il}	-
Genetic Disease Screening Program	86,220	-	-	-	86,220 ^{il}	-
SUBTOTAL, FAMILY HEALTH	\$1,506,573	\$1,531	\$1,147,562	\$26,078	\$331,402	-
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING						
Vital Records Improvement	-	-	-	-	-	-
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	-	-	-	-	-	-
20.50 COUNTY HEALTH SERVICES						
Refugee Health Services	12,262	-	12,262	-	-	-
SUBTOTAL, COUNTY HEALTH	\$12,262	-	\$12,262	-	-	-

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20. 60 ENVIRONMENTAL HEALTH						
Drinking Water and Environmental Management	157,959	-	116,375	-	41,584 ^{k/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$157,959	-	\$116,375	\$0	\$41,584	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,424,990	\$43,809	\$1,504,783	\$174,499	\$668,622	\$33,277
TOTAL, LOCAL ASSISTANCE	\$2,481,389	\$49,342	\$1,555,649	\$174,499	\$668,622	\$33,277

a/ Child Health and Safety Fund (0279)

b/ Reimbursements from the Department of Social Services

c/ Domestic Violence Training and Education Fund (0642)

d/ ALS/Lou Gehrig's Disease Research Fund (8053)

e/ Reimbursements from the Department of Health Care Services

f/ Childhood Lead Poisoning Prevention Fund (0080)

g/ AIDS Drug Assistance Program Rebate Fund (3080)

h/ California Health Data and Planning Fund (0143)

i/ WIC Manufacturer Rebate Fund (3023)

j/ Genetic Disease Testing Fund (0203)

k/ Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031), Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)